

Legislative Capital Project Request Guidelines

Who is requesting this grant?

Ketchikan Gateway Borough (KGB)
Tax ID# 92-0084626

What is the physical location of the project?

The project is located at 13110 North Tongass Highway, Ketchikan, Alaska.

What is the project title?

Southern Southeast Emergency Services Training Center (SSESTC)

Has the project gone through a local public review and approval process?

This project has listed as the Borough's number 1 priority for the last two years.

What is the project description and objective?

This regional training center will enable fire and emergency medical services (EMS) departments south of Juneau, including Prince of Wales Island and Metlakatla, to send their emergency response personnel to a quality training center at a much reduced travel cost. The FY10 request is for Phase 1 (of 3) of the project.

Top-Level Project Funding Table (Quick Facts):

Category	\$\$\$	Description
Total Project Cost	\$6,131,331	Total projected cost of the 3 Phase project with a cost of living index of 5% per year tabulated over the life of the undertaking.
Funding Already Secured	\$ 118,700	KGB will contribute the land needed for development (estimated value = \$68,700) of the project. Resources also in place are: Classroom facilities, electrical generator, 22,500 gallon existing water tank and hydrant system. The KGB will also contribute the administrative costs associated with this capital project - estimated to be \$50,000. There will also be a major contribution of volunteer labor for the project.
FY10 State Funding Request	\$1,545,831	The cost of this phase will include engineering, site preparation, asphalt paving, concrete application, permitting and other incidental fees, and labor costs. The anticipated costs of the project have risen considerably in the last two years due in part to increases in fuel, materials, labor and insurance costs. A contingency of 35% is built in due to fluctuations in fuel.
Other Funding Requests	\$ 100,000	COMMERCIAL PASSENGER VESSEL (CPV) FUND APPLICATION REQUEST: Among the things intended to be dealt with include, but not limited to, preliminary surveying of the property, wetland issues, removal of overburden, and funding the startup of a 501 (c) (3) non-profit group to direct the training center.
Additional Funding Required/Outstanding	\$4,366,800	This figure could change in response to unexpected increases in the cost of living index.

If you received the funding you've requested from the state in this year's budget, will you be requesting additional state funding for the project in the future?

Yes, this is Phase 1 of a projected 3 phase project. We will also be seeking funding from other sources including the Commercial Passenger Vessel (CPV) Fund, Rasmuson Foundation and Homeland Security.

Detailed Project Description:

The footprint of the training center is designed to provide for an appropriate area to conduct Emergency Vehicle Operations Courses (EVOC), needed to drive emergency vehicles. The 2,000 gallon pump test pit will serve as a training tool and as a testing station for mandated NFPA annual pump tests. Expanding the size of water tank to 45,000 gallons and installing a fire hydrant on the training grounds will serve the needs of the Center and will have an added benefit of providing more water for firefighting. A two story training tower and burn room will also be installed.

The training conducted at this facility will follow established State and National fire standards with certified, experienced instructors. The training offered will satisfy a litany of federal, state and local mandated training, including NIMS training which is required by a presidential order. There is broad support for the center from regional fire chiefs, State Fire Marshall's office, Alaska Fire Service Training and Education Bureau, Southeast Region EMS Council and local legislators.

Top-Level Project Timeline:

- Phase 1 has essentially already started with the completion of a 40' x 50' training room at Fire Station 8, completed a little over a year ago. The projected completion of Phase one, if funding is awarded will be fall of 2010.
- If continued funding is awarded, Phase 2 should begin FY11 and will consist of installation of natural gas props which is the current gold standard due to the greatly lessened environmental impact. Low cost housing for 10 students will be built and lighting to enhance the safety of night time drills will be installed. This phase is anticipated to be completed sometime in 2012.
- If continued funding is awarded, Phase 3 should begin FY13 and will consist of the installation of air-craft firefighting props. Anticipated completion would be sometime in 2014-15.

Detailed Project Funding Data:

Regional Training Center North 13110 N Tongass Highway			
Construction Area	Size	Sq' @\$ includes prep and paving	Total
Lower Lot	250x100	25,000 @ \$4.5	\$112,500
Driveway	250x25	6,250 @ \$4.5	\$ 28,125
Tendering Area	20x60	1,200 @ \$4.5	\$ 5,400
Training Area	200x300	45,000 @ \$7.5	\$337,500
Sub Total			\$483,525

Training Tower Water tank and Pump test pit			
Training Tower	2 Story	Burn Room	\$360,105
Expanding Water Tank for Training Center	From 22,500 to 45,000 gallons & adding hydrant	Hydrant & piping	\$105,340
Pump Test Pit	NFPA requirement	Training & Maintenance	\$111,090
Administrative Oversight	Project Manager	Permitting , Design & Insurance Considerations	\$ 85,000
Sub Total			\$661,535
Total Request (\$1,145,060 x 35% contingency)			\$1,545,831

What entity will be responsible for the ongoing maintenance and operations of this project once it is complete?

A steering committee consisting of one representative from each of the four area fire departments, one each from the Ketchikan Gateway Borough and the Ketchikan City Council, and an at large member from outside of the Ketchikan area to represent the regional needs of the center. Additional membership will be considered as the need presents itself. The Committee is in the process of seeking a 501 (c) (3) non-profit status to aid in the funding efforts.

Project Contact Person:

David Hull, Chief
North Tongass Volunteer Fire Department
13110 North Tongass Highway
Ketchikan, Alaska 99901
907-228-6710 (office)
907-617-3971 (cell)
907-247-5523 (fax)
daveh@borough.ketchikan.ak.us
www.norhtongassfire.org

Additional backup is provided with this request.